



STATEMENT OF STANDALONE/CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/PERIOD ENDED 31ST DECEMBER 2015

Rs. in crores

STANDALONE						PARTICULARS	CONSOLIDATED					
Quarter Ended			Nine Months Ended		Year Ended 31.03.2015		Quarter Ended			Nine Months Ended		Year Ended 31.03.2015
31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)			31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	
641.81	651.90	601.26	1893.82	1728.64	2369.40	1 a) Gross Sales/Income from Operations	668.42	677.34	612.56	1955.35	1753.26	2404.08
41.65	40.06	36.06	118.76	107.78	145.06	Less: Excise duty	71.74	69.89	58.96	205.19	163.75	229.49
600.16	611.84	565.20	1775.06	1620.86	2224.34	Net Sales/Income from Operations	596.68	607.45	553.60	1750.16	1589.51	2174.59
4.16	2.43	2.30	8.71	6.99	8.80	b) Other Operating Income	4.91	2.92	3.29	10.52	9.27	12.30
604.32	614.27	567.50	1783.77	1627.85	2233.14	Total income from Operations (net)	601.59	610.37	556.89	1760.68	1598.78	2186.89
87.70	80.30	89.05	244.96	255.03	334.65	2 Expenses:	169.85	166.49	155.83	482.58	409.69	564.15
248.73	273.32	251.86	773.49	701.38	967.54	a) Cost of materials consumed	46.23	76.86	86.01	193.23	292.61	361.10
(4.14)	(3.32)	(27.46)	(7.69)	(48.10)	(45.56)	b) Purchases of stock-in-trade	(22.77)	(38.43)	(46.37)	(69.73)	(89.62)	(91.86)
47.33	45.82	42.62	139.32	124.14	169.20	c) Changes in Inventories of Finished Goods, work in progress and stock-in-trade	64.59	63.22	53.07	186.55	150.40	207.32
11.59	11.34	9.67	34.04	29.80	39.38	d) Employee benefits expense	18.42	17.80	14.38	52.69	40.59	55.88
64.40	64.53	72.20	190.12	219.02	288.13	e) Depreciation and amortisation expense	121.76	125.35	131.02	359.55	358.18	485.35
62.69	55.63	67.29	171.71	170.62	233.13	f) Power & Fuel	104.62	97.57	90.91	279.04	226.45	306.70
518.30	527.62	505.23	1545.95	1451.89	1986.47	g) Other expenses	502.70	508.86	484.85	1483.91	1388.30	1888.64
86.02	86.65	62.27	237.82	175.96	246.67	Total Expenses	98.89	101.51	72.04	276.77	210.48	298.25
3.96	5.09	2.04	13.37	4.24	8.49	3 Profit from operations before other income, finance costs and exceptional items (1-2)	0.08	0.85	1.30	2.14	0.82	7.22
89.98	91.74	64.31	251.19	180.20	255.16	4 Other Income	98.97	102.36	73.34	278.91	211.30	305.47
1.52	1.74	0.20	5.53	5.01	5.97	5 Profit from ordinary activities before finance costs and exceptional items (3+4)	8.98	9.60	5.57	25.94	21.54	29.39
88.46	90.00	64.11	245.66	175.19	249.19	6 Finance Costs	89.99	92.76	67.77	252.97	189.76	276.08
-	-	-	-	-	5.75	7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	-	-	-	-	-	5.75
88.46	90.00	64.11	245.66	175.19	243.44	8 Exceptional Items	89.99	92.76	67.77	252.97	189.76	270.33
30.00	30.17	18.82	81.00	54.34	75.08	9 Profit from Ordinary activities before tax (7-8)	31.11	31.96	20.69	84.94	60.48	85.43
58.46	59.83	45.29	164.66	120.85	168.36	10 Tax Expense	58.88	60.80	47.08	168.03	129.28	184.90
-	-	-	-	-	-	11 Net Profit from Ordinary activities after Tax (9-10)	-	-	-	-	-	-
58.46	59.83	45.29	164.66	120.85	168.36	12 Extraordinary items	58.88	60.80	47.08	168.03	129.28	184.90
-	-	-	-	-	-	13 Net Profit for the period (11-12)	-	-	-	-	-	-
-	-	-	-	-	-	14 Share of Profit/(Loss) of Associates	(0.69)	(2.05)	(1.47)	(4.87)	(5.34)	(9.30)
58.46	59.83	45.29	164.66	120.85	168.36	15 Minority interest	58.19	58.75	45.61	163.16	123.94	175.60
-	-	-	-	-	706.24	16 Net Profit after taxes, minority interest and share of Profit/(Loss) of Associates (13+14+15)	15.89	15.89	15.89	15.89	15.89	15.89
7.36	7.53	5.78	20.72	15.79	21.80	17 Paid up Equity Share Capital. (face value of Rs. 2/- each)	15.89	15.89	15.89	15.89	15.89	15.89
7.34	7.53	5.78	20.70	15.79	21.80	18 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	725.05
						19. Earnings per share (EPS) - in Rs.						
						a) Basic EPS before/after Extraordinary items	7.32	7.39	5.82	20.53	16.20	22.74
						b) Diluted EPS before/after Extraordinary items (not annualised)	7.31	7.39	5.82	20.52	16.20	22.74

Note:

- The above results were reviewed by the Audit Committee, and approved by the Board of Directors in their meeting held on 27th January 2016. The Statutory Auditors have also carried out the limited review of the same.
- The 6.50 MSM Polished Vitrified tile greenfield facility at Malutana (Rajasthan) has commenced operation on 15th January 2016.
- Based on the internal technical evaluation, the company has revised useful lives of some items of plant and machinery from 18 years to 10 and 7 years. This has resulted in a higher depreciation charge of Rs. 1.06 crores and Rs. 3.18 crores during the quarter and nine months ended December 2015 respectively.
- During the quarter, the Company has granted an aggregate of 2,29,000 stock options under "ESOP Scheme 2015" to the employees and the same has been considered while calculating the diluted EPS.
- Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The gross income and profit from the other segments are below the norms prescribed in AS-17, hence separate disclosures have not been made.
- The figures for the corresponding previous period have been regrouped/rearranged wherever necessary to make them comparable.

KAJARIA CERAMICS LIMITED

Place: New Delhi
Date: 27th January 2016

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For and on behalf of the Board

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Ashok Kajaria
Chairman & Mg. Director